

## Appendix 2 ~ Recommended Formula – Factors and Values 2024/25

### Pupil Led Factors

	Reception uplift	No	Pupil Units
	Description	Amount per pupil	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£3,542.06	
	Key Stage 3 (Years 7-9)	£4,993.89	
	Key Stage 4 (Years 10-11)	£5,629.31	
	Description	Primary amount per pupil	Secondary amount per pupil
2) Deprivation	FSM	£491.85	£491.85
	FSM6	£823.09	£1,204.52
	IDACI Band F	£235.89	£341.28
	IDACI Band E	£286.07	£451.70
	IDACI Band D	£446.68	£632.38
	IDACI Band C	£486.83	£692.60
	IDACI Band B	£516.94	£742.79
	IDACI Band A	£682.56	£948.56
	Description	Primary amount per pupil	Secondary amount per pupil
3) English as an Additional Language (EAL)	EAL 3 Primary	£592.22	
	EAL 3 Secondary		£1,590.98
4) Mobility	Pupils starting school outside of normal entry dates	£963.62	£1,385.20
	Description	Weighting	Amount per pupil (primary or secondary respectively)
5) Low prior attainment	Primary low prior attainment		£1,174.41
	Secondary low prior attainment (year 7)	55.77%	£1,781.69
	Secondary low prior attainment (year 8)	54.47%	
	Secondary low prior attainment (year 9)	54.47%	
	Secondary low prior attainment (year 10)	64.53%	
	Secondary low prior attainment (year 11)	64.53%	

### Other Factors

Other Factors		
Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)
6) Lump Sum	£134,906.69	£134,906.69
7) Sparsity factor	£57,315.27	£83,312.91
NFF, tapered or fixed sparsity primary lump sum?	NFF	
NFF, tapered or fixed sparsity secondary lump sum?	NFF	
NFF, tapered or fixed sparsity middle school lump sum?	NFF	
NFF, tapered or fixed sparsity all-through lump sum?	NFF	
8) Fringe Payments	£0	
9) Split Sites	£123,958	
10) Rates	£2,342,712	
11) PFI funding	£0	
12 ) Exceptional Rents	£25,349	
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	£279,795,419	98.81%

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13) Additional funding to meet minimum per pupil funding level	<b>£3,379,742</b>	1.19%
<b>Total Funding for Schools Block Formula (excluding MFG Funding Total)</b>	<b>£283,175,161</b>	<b>100.00%</b>

14) Minimum Funding Guarantee	0.00%	<b>£284,539</b>
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)	Yes	
Capping Factor (%)	0.00%	Scaling Factor (%) 19.73%

Total deduction if capping and scaling factors are applied	<b>-£284,539</b>
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<b>Total Funding for Schools Block Formula</b>	<b>£283,175,162</b>
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High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)	
Additional funding from the high needs budget	£0.00
Growth fund (if applicable)	£1,000,240.00
Falling rolls fund (if applicable)	£0.00

Other Adjustment to 23-24 Budget Shares	<b>£0</b>
<b>Total Funding For Schools Block Formula (including growth and falling rolls funding)</b>	<b>£284,175,402</b>
<b>% Distributed through Basic Entitlement</b>	<b>77.16%</b>
<b>% Pupil Led Funding</b>	<b>90.74%</b>
<b>Primary: Secondary Ratio</b>	<b>1 :</b>
	<b>1.27</b>

24-25 NFF NNDR allocation, excluding prior year adjustments	<b>£2,342,712</b>
<b>Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction</b>	<b>£281,832,690</b>

## Factors and Values 2024/25 that Change if Disapplication is not Approved by DfE

### Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units
	Description	Amount per pupil	
	Primary (Years R-6)	£3,566.25	
	Key Stage 3 (Years 7-9)	£5,027.99	
	Key Stage 4 (Years 10-11)	£5,667.75	
<b>Total Funding for Schools Block Formula (excluding minimum per pupil funding</b>		<b>£281,287,429</b>	<b>99.01%</b>
13) Additional funding to meet minimum per pupil funding level		<b>£2,823,398</b>	0.99%
<b>Total Funding for Schools Block Formula (excluding MFG Funding Total)</b>		<b>£284,110,827</b>	<b>100.00%</b>
14) Minimum Funding Guarantee		0.00%	<b>£167,983</b>
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)			Yes
Capping Factor (%)	0.00%	Scaling Factor (%)	6.96%
Total deduction if capping and scaling factors are applied			<b>-£167,983</b>
<b>Total Funding for Schools Block Formula</b>			<b>£284,110,827</b>
Growth fund (if applicable)			£1,492,591.00
Other Adjustment to 23-24 Budget Shares			£0
<b>Total Funding For Schools Block Formula (including growth and falling rolls funding)</b>			<b>£285,603,418</b>
<b>% Distributed through Basic Entitlement</b>			<b>77.43%</b>
<b>% Pupil Led Funding</b>			<b>90.97%</b>
<b>Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction</b>			<b>£283,260,707</b>